

# Woonsocket School District

# Grove Street Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,559	57.3%
Substitutes	\$113	1.0%
Instructional Paraprofessionals	\$820	7.2%
Pupil-Use Technology	\$121	1.1%
Instructional Materials	\$409	3.6%
<b>Total</b>	<b>\$8,023</b>	<b>70.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$5	0.0%
Library & Media	\$187	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$300	2.6%
Curriculum Development	\$2	0.0%
Staff Development	\$71	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$175	1.5%
Therapists, Psychologists	\$284	2.5%
<b>Total</b>	<b>\$1,024</b>	<b>8.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$208	1.8%
Food Service	\$658	5.7%
Safety	\$0	0.0%
Building Upkeep	\$649	5.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,516</b>	<b>13.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$771	6.7%
School Office	\$117	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$888</b>	<b>7.8%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,110,687**  
 School Enrollment (ADM): **97**  
 School Per Pupil: **\$11,450**

(See Chart #2a for Comparison to Last Year)

